

एक पाऊल स्वच्छतेकडे

# **SWACHH BHARAT MISSION (GRAMIN)**



# BRIEF NOTE ON SWACHH BHARAT MISSION (GRAMIN)

# WATER SUPPLY & SANITATION DEPARTMENT GOVERNMENT OF MAHARASHTRA (Up dated)



## Swaach Bharat Mission (Gramin) - Maharashtra

### **Introduction:**

Government of India launched the Total Sanitation Campaign for Rural sanitation in the year 2003-04. This triggered a social movement on sanitation in rural masses and helped improve their life style. The Campaign was re-named as Nirmal Bharat Abhiyan (NBA) from 01<sup>st</sup> April 2012. The campaign emphasised more on construction and use of Individual House Hold Latrine (IHHL). Under NBA, the incentive for the construction of IHHL was raised from Rs.3200 to Rs.4600. All BPL families and six categories of APL families viz. SC, ST, Small & Marginal farmers, landless families, physically handicapped and Women headed families were covered under NBA.

Recently from 02<sup>nd</sup> October 2014, Nirmal Bharat Abhiyan(NBA) is retitled as "Swachh Bharat Mission"(Gramin). The incentive for construction of IHHL under SBM (G) is raised from Rs. 4600/- to Rs.12000/- (GoI Share - Rs.9000/- and GoM Share - Rs.3000) for the categories mentioned above.

As per the guidelines under NBA the Base Line Survey (BLS) was conducted in the State of Maharashtra in all 27902 GPs during the period 02/10/2012 to 31/01/2013.

BLS (2012) & Current Status	(Aug 2015):
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Base Line Survey (NBA) Status – 2012 (fig in lakh)								
Total Rural House HoldsHouse Holds with ToiletsHouse Holds without Toilet								
12524797	6032391(48%)	6492406 (52%)						
Current S	tatus of SBM (G) Coverage – Se	ep 2015						
Total Rural House Holds	House Holds with Toilets	House Holds without Toilets						
12524797	7520051(60%)	5004746 (40%)						

## **Planning for IHHL:**

Detailed micro planning is done right from State through Division, District, Block, GP, Beneficiary levels in the State.

#### Year-wise, Region-wise micro-planning for making State ODF:

- Konkan Division:
  - 300 toilets/day 934 toilets/day
  - Nashik Division: Amravati Division: 693 toilets/day
    - 1150 toilets/day
- Aurangabad Division: Nagpur Division: •
  - 420 toilets/day
- Pune Division:
- 505 toilets/day

## State: 4002 toilets/Day

## New Concept of ODF introduced:

"ODF" is termination of faecal-oral transmission, defined by,

- a) No visible faeces found in the environment/village; and
- b) Every house hold as well as public community institutions using safe technology option for disposal of faeces

## Year-wise planning for making State ODF:

Year	GP	Block	District
2015-16	9878	41	4
2016-17	6286	105	12
2017-18	6505	104	10
2018-19	5162	101	8
Total	27831	351	34

## Fund requirement for next four years for all components (2015-2019):

Component	Central	State	Total
Eligible IHHL For incentive	416885.04	138961.68	555846.72
Community Complex	18560.40	9280.20	27840.60
SLWM	265991.18	88663.72	354654.90
IEC	38727.74	12909.25	51636.99
Admin	15491.12	5163.71	20654.82
RF	15221.60	3805.40	19027.00
Total	770877.08	258783.96	1029661.04

## Fund Demand: AIP 2015-16:

Component	Target	Central	State	Total
Total IHHL (APL+BPL) (Eligible for Incentive)	1513003	136170.27	45390.09	181560.36
Community Complex	2437	2924.40	1462.20	4386.60
SLWM	4768	51698.25	17232.75	68931.00
RF	-	4080.00	1020.00	5100.00
IEC	-	10502.65	3500.88	14003.53
Admin	-	4201.08	1400.36	5601.44
Total Demand	-	209576.65	70006.28	279582.93

#### Physical Progress in 2015-16 (As on September 2015):

No.	Component	Target	Achievement	%
1	IHHL - BPL	555258	62807	11.31
	IHHL - APL	1188006	175608	14.78
	IHHL- Total	1743264	238415	13.68
2	School Toilet	0	0	0.00
3	Anganwadi Toilet	0	0	0.00
4	Community Toilet	2437	0	0.00
5	SLWM	4768	0	0.00

Financial Progress in 2015-16 (As on September 2015) (Rs. Lakh):

No	Share	Opening Balance (OB)	Release Amount	Fund Available	Expenditure	%
1	Central Share	3124.57	28083.25	31207.82	18287.03	58.60
2	State Share	15984.21	7381.48	23365.69	6095.11	26.09
	Total	19108.78	35464.73	54573.51	24382.14	44.68

### Central Share & its utilisation:

Opening Balance	Release	Total Available Fund	Expenditure	%age of Exp.	Interest earned during 2015- 2016
3124.57	24792	27916.6	18562.5	66.49	71.48

#### State Share & its Utilisation:

Opening Balance	Release	Total Available Fund	Expenditure	%age of Exp.	Interest earned during 2015-2016
16373.67	7381.48	23755.15	6095.11	25.66	29.93

#### Status of ODF GPs: Country Scenario (As on 17/10/2015):

No.	State Name	Total GPs	Actual Total ODF GPs (Currently)	Marked GPs For 2015-2016
1	ANDHRA PRADESH	12899	183	1892
2	ARUNACHAL PRADESH	1762	301	223
3	ASSAM	2707	9	175
4	BIHAR	8404	44	222
5	CHHATTISGARH	9798	336	2491
6	D & N HAVELI	12	0	0
7	GOA	190	2	0
8	GUJARAT	13923	864	180
9	HARYANA	6081	747	300
10	HIMACHAL PRADESH	3243	1205	765
11	JAMMU & KASHMIR	4164	10	68
12	JHARKHAND	4433	28	76
13	KARNATAKA	5630	132	547
14	KERALA	977	136	0
15	MADHYA PRADESH	22975	512	1091
<mark>16</mark>	MAHARASHTRA	<mark>27831</mark>	3536	<mark>5467</mark>
17	MANIPUR	2935	297	7
18	MEGHALAYA	6785	2652	12
19	MIZORAM	704	136	0
20	NAGALAND	1128	260	0
21	ODISHA	6235	6	1104
22	PUDUCHERRY	98	0	8
23	PUNJAB	12801	1431	1601
24	RAJASTHAN	9811	909	1090
25	SIKKIM	176	11	0
26	TAMIL NADU	12524	439	1612
27	TELANGANA	8725	214	1855
28	TRIPURA	1038	48	483
29	UTTAR PRADESH	51900	1127	120
30	UTTARAKHAND	7972	654	46
31	WEST BENGAL	3349	691	1113
	Total :-	251210	16920	22658

#### State Scenario (As on 17/10/2015):

District	Total GPs	NGP Awarded GPs	Actual Total ODF GPs (Current)
AHMEDNAGAR	1314	321	83
AKOLA	543	47	25
AMRAVATI	839	141	47
AURANGABAD	856	151	27
BEED	1020	94	23
BHANDARA	538	303	44
BULDHANA	868	64	28
CHANDRAPUR	846	99	72
DHULE	550	91	9
GADCHIROLI	467	39	23
GONDIA	549	327	25
HINGOLI	565	291	4
JALGAON	1151	173	10
JALNA	776	486	21
KOLHAPUR	1029	1002	621
LATUR	783	189	126
NAGPUR	769	307	56
NANDED	1308	170	28
NANDURBAR	501	77	24
NASHIK	1375	228	140
OSMANABAD	622	85	37
PALGHAR	477	236	14
PARBHANI	704	106	6
PUNE	1406	490	253
RAIGAD	824	471	72
RATNAGIRI	844	762	202
SANGLI	704	475	213
SATARA	1500	1437	736
SINDHUDURG	432	340	409
SOLAPUR	1030	295	35
THANE	433	196	69
WARDHA	513	205	13
WASHIM	493	59	8
YAVATMAL	1202	121	33
Total :-	27831	9878	3536

	No Of GPs	IHHL Target	Achievement up to Mar 2015	Apr	Мау	Jun	July	Aug	Sep	Achievement Up to Sept	Total Ach	Remaining Target
Total	70	18617	2778	128	231	496	375	88	774	2092	4870	13747

## National Sanitation Campaign: 25th September, 2015 to 11th October, 2015

#### State level activities:

- Exhibition of IEC material and options of technologies in sanitation (IHHL, Waste-to-Wealth, Waste-to-Energy) at Town Hall (Asiatic Library)
  - Inauguration at the hands of Principal Secretary, WSSD, GoM.
- State level Workshop on sanitation for Presidents-Zilla Parishads, CEOs-Zilla Parishads & Deputy CEOs (WATSAN) with exhibition on options of technologies in sanitation (IHHL, Waste-to-Wealth, Waste-to-Energy)
  - Guidance of Hon. Minister (WSS-GoM) and JS (Sanitation-MoDWS) and PS (WSSD-GoM)
  - Felicitation of Sabhapati, BDOs and Sarpanchs of Panchayat Samiti for celebrating ODF status of 8 Blocks
  - Inaguration of SBM (G) Maharashtra logo with Tag-Line "Maza Maharashtra-Swachha Maharashtra"
  - o Experience sharing on innovative initiatives by CEOs of Zilla Parishads
  - Participation of more than 20 sanitation technology stalls
  - Field visit for all participants in ODF GP (Bhalgudi) in ODF Block Mulshi, District Pune

#### **District & Block level activities:**

- Inauguration of Campaign at District level with elected representatives, NGOs, Social Workers & Media on 25 September 2015
- District specific "Sanitation Day" celebrations
- Posters depicting cleanness messages on Zilla Parishads, Panchayat Samities, Rural Hospitals, Bus Stands, Railway Stations, etc.
- ➢ Folk plays in AIP-GPs
- > Commencement of Swachhta Mitra Elocution competitions for Senior & Junior Colleges
- > Celebration of ODEP villages at Block level (8 Blocks celebrations)
- > IPC in all AIP GPs (Plan of reaching out more than 8 lakh houses)
- > Office Cleanliness Campaign named "Nirmal Karyalay Mohim"
- > Environmental Sanitation (Cleanliness Drive) in all AIP GPs
- > Awareness on MHM through IPC activities for adolescent girls

#### Gram Panchayat level activities:

- Inauguration of Campaign at GP level with local officials, women SHGs, Bhajani Mandal, Youth groups
- Practising 15 October 2015 as World Hand Washing Day
- > Encouraging School and Anganwadi children for rally
- > Promoting actual construction of IHHLs
- > Listing of families not having IHHL and asking BRC/CRC for IPC drive
- Mason Training at GP level
- > Competitions for school children on various components of sanitation
- > Office Cleanliness Campaign named "Nirmal Karyalay Mohim"
- > Environmental Sanitation (Cleanliness Drive) in all AIP GPs
- > Awareness on MHM through IPC activities for adolescent girls

### Gram Sabhas held during 25 September to 2 October 2015:

Under **National Sanitation Campaign** Gram Sabhas were held in all 5677 AIP-GPs in the State on Gandhi Jayanti (02nd October 2015). In most of the GPs additional Gram Sabhas on Planning Phase were also conducted. District-wise AIP-GPs in the State are as follows:

No	District	Targeted GPs
1	Palghar	188
2	Raigad	265
3	Ratnagiri	84
4	Sindhudurga	91
5	Thane	151
Konkan		779
6	Amravati	197
7	Buldhana	220
8	Washim	144
9	Yavatmal	240
10	Akola	201
Amravati		1002
11	Aurangabad	127
12	Jalna	138
13	Parbhani	177
14	Hingoli	116
15	Nanded	465
16	Beed	160
17	Latur	183
18	Osmanabad	150
Aurangabad		1516
19	Bhandara	64
20	Chandrapur	184
21	Gadchiroli	76
22	Gondia	107
23	Wardha	192
24	Nagpur	110
Nagpur		733
25	Nashik	345
26	Nandurbar	159
27	Dhule	99
28	Jalgaon	140
29	Ahmednagar	282
Nashik		1025
30	Sangali	106
31	Solapur	210
32	Pune	239
33	Kolhapur	27
34	Satara	40
Pune		622
	Total State	5677

## **Initiatives of WSSD:**

- Swachh Bharat Mission (Gramin) is launched nation-wide by the Hon. Prime Minister of India on 02nd October 2014
- A pledge was taken by all concerned and at all levels (State, Region, District, Block, GP) across the State of Maharashtra on 2nd October 2014
- Ministry of Drinking Water & Sanitation (MoDWS) has issued revised guidelines for "Swachh Bharat Mission (Gramin)" on 18/12/2014. Marathi translation provided to all Districts.
- Planning of completion of Individual House Hold Latrine (IHHL) construction along with other important components by 02<sup>nd</sup> October 2019 to make the State Open Defecation Free done
- Water Supply & Sanitation Department, Government of Maharashtra has taken various innovative initiatives for achieving these ambitious goals:
  - WSSO formed at State Level, DWSM at District Levels in all ZillaParishads and BRC at Block Levels across the State. The BRC is a dedicated army of consultants at Block Levels working for sanitation.

- Circular on Open Defecation Elimination Plan (ODEP) issued on 13/01/2015. It is made mandatory for the GPs to prepare Open Defecation Elimination Plan (ODEP) before execution.
- Government Resolution on empanelment of 22 Key Resource Centres (KRCs) at State Level issued on 01/09/2014 & Circular on empanelment of 83 Key Resource Centres (KRCs) at District Level issued on 01/09/2014. This extended arm of NGOs is made active for ODF+ status of the State.
- Government Resolution on Corporate Social responsibility (CSR) issued on 19/11/2014. The idea is to attract the corporate in water and sanitation sectors, and even bring the data on board of their routine works in these fields as well
- State Level & District Level Inter Personal Contact (IPC) Contact Plans are ready. Door to door visits are on to persuade the communities for the construction of IHHLs
- Off-Line Close Monitoring System involving maintaining registers at District, Block & GP Level started. The Reporting Formats for Village, GP, Block, District & Division are developed. The outcome would be Monthly Progress Reports & achievement based Ranking for healthy competition
- Circular on Supply Chain Management is being issued shortly for strengthening the supply chain required for speedy achievements tuned to time line suggested in SBM (G)
- Districts and KRCs involved in implementation would appoint Nirmal Doots in all AIP

   GPS to develop local support in motivating the community, monitoring the progress
   and sustainability of systems
- EoIs invited for empanelment of Manufactures, Installers for construction of Individual House Hold Latrines (IHHLs) and Community Sanitary Complexes (CSCs) along with Technology Providers (TPs). The scrutiny of proposals received is under progress
- Dedicated Deputy CEOs (Water & Sanitation) are appointed in ZillaParishads with the consent of RDD. This has increased the progress many-fold
- Photos of IHHL are being uploaded on IMIS of MoDWS, GoI regularly with geostamping (Longitude, Latitude, Altitude).
- Conglomerate of the Department, Line Departments and UNICEF is being achieved from time to time
- A demonstration Sanitation Park is erected in Bhokardan (District Jalna) with the help of UNICEF for communities to have actual feel of options available. This is being scaled up at all the Blocks across the State......